

WSS School Land Trust | 2018-2019 PLAN

Goals: Briefly describe the School LAND Trust Plan by explaining each goal the council has identified. Plans should be research based. If your school has more than five goals, you will need to describe additional goals within the fifth goal.

GOAL #1 Provide more differentiated/individualized instruction in all classes, but particularly in classes that rely heavily on small group activities, discussion, projects, and labs.

Academic Areas:

Mathematics

Science

Foreign Language

Writing

Social Studies

Measurements: Identify the specific measurement(s) you will use to determine if you are making progress towards the goal. Include the baseline and completed measurement.

Teacher-to-student ratio of 1:20 on average in all target academic areas. Successful differentiated learning in Mathematics courses as measured by meeting a target of 75% proficiency on state-mandated assessments. Successful differentiated learning in Foreign Language classes as measured by detailed report of leveled learning progress for students enrolled in Spanish classes.

Action Plan Steps

Retain and hire effective teachers' assistants as needed and available, and purchase online courseware to facilitate blended learning and individualized learning within the classroom.

Expenditures:

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Compensation for teachers' assistants.	\$27,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	Technology, tools, and (or) subscriptions	\$7,500

Summary of Estimated Expenditures:

Category	Estimated Cost
Salaries and Employee Benefits (100 and 200)	\$26,900
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$5,500
Total:	

Funding Estimates:

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$0
Estimated Distribution in 2018-2019	\$32,429
Total ESTIMATED Available Funds for 2018-2019	\$32,429
Summary of Estimated Expenditures For 2018-2019	\$32,400
Total ESTIMATED Carry Over to 2018-2019 (This number may not be a negative number)	\$29

Increased Distribution: The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Additional funds will be spent in further support of Goal #1, specifically on the blended learning software expense, which will exceed the \$5,500 earmarked in this plan.

Publicity:

School newsletter and online learning community post